The DuPage Foundation is DuPage County’s philanthropic leader. We help area residents and organizations realize their unique charitable goals, provide impactful support to our community’s not-for-profits and foster key partnerships to address critical issues affecting our community and help raise the quality of life throughout DuPage County.

As our County’s leading conduit for philanthropy, we provide:

- Personalized charitable services to our donors;
- Strategic grantmaking through our Community Needs Grant Program and special initiatives; and
- Assistance to not-for-profits in building and administering endowments.

Top: A JCS Fund grant to Addison Center for the Arts was given toward the purchase of art supplies to help young students explore their creativity.

Bottom: A JCS Fund grant was awarded to Elmhurst Art Museum to expand outreach efforts and offer educational arts programs to low-income populations in the community.
Dear Friends,

On behalf of the DuPage Foundation's Board of Trustees, committees and staff, we are pleased to present you with our Annual Report for the fiscal year ending June 30, 2016.

Fiscal year 2016 was an exciting year for the Foundation as it marked 30 years since our inception—a process which culminated back in September of 1986 thanks to the vision and leadership of our co-founders Mary Eleanor Wall and the late Brooks McCormick and Jerry Bradshaw. Their foresight to create something truly innovative and special for our county—a charitable entity wholly focused on helping area donors accomplish their charitable goals and raising the quality of life for our community—has proven to be a remarkable game-changer for our community.

Since our inception, the Foundation has grown to more than $65 million in assets under management, consisting of more than 300 charitable funds. These funds have combined to grant more than $27 million on behalf of our donors and community over the years—a figure of which we are extremely proud. To place this growth in perspective, it took the Foundation 26 years to award its first $13.5 million, but just four years to award its next $13.5 million.

This incredible explosion of growth and impact is a direct result of the investment that you, our valued friends and partners, have made in our mission. Thanks to your advocacy and support, during the last fiscal year we established 20 new funds; welcomed seven new members to our Legacy Society; granted more than $3.7 million; launched Arts DuPage, a permanent arts council for community; and continued to make significant impact with the growth and expansion of our Bright & Early DuPage initiative, which is working community by community to ensure that DuPage children ages 0-5 receive the tools and resources they need to be ready for kindergarten and poised to achieve a bright future.

We hope you enjoy reading more highlights about the Foundation's impact and history as you browse through this report. As we look ahead to the next 30 years, we could not be more excited by the potential that lies in store. While our community continues to face difficult challenges, we remain deeply committed to working with you to address them together and find innovative solutions that will ensure that DuPage County remains a vibrant and thriving community today and for generations to come.

Thank you for your continued partnership and for all that you do to help foster philanthropy and raise the quality of life throughout DuPage County and beyond.

Stephen M. Burt
Board Chair

David M. McGowan, CFRE
President & CEO

The Foundation would like to acknowledge Steve Burt, our retiring Board chair, for his outstanding leadership and service on behalf of the DuPage Foundation for the past 10 years.

Steve joined our Board in 2006 and has lent his expertise in a variety of capacities. From his service on our Audit, Finance, Investment and Strategic Planning committees, to his leadership as vice chair and then chair, Steve has helped the Foundation accomplish much during his tenure.

Under Steve's leadership, Foundation assets grew by nearly $20 million. In turn, total cumulative grants increased by nearly 70% jumping from $16 million to $27 million. He oversaw three years of a comprehensive five-year strategic plan which resulted in a complete rebranding of the DuPage Foundation, the launch of the Bright & Early DuPage, and our Arts DuPage initiatives. In addition, he oversaw the capital campaign for the purchase of our new office in Downers Grove, a first-rate facility providing us with the space and resources we need to be successful.

Steve and his wife Emily have also led financially, giving generously in support of the Foundation—most notably as the Entertainment Sponsor of our Annual Benefit for three straight years and as members of our Legacy Society.

For all of these accomplishments and contributions, Steve, we thank you.
OUR FOUNDATION

- Foundation at a Glance
- Committed to Serving You
- Types of Funds
- Giving Opportunities
FOUNDATION AT A GLANCE

1,116 Donors to the Foundation in Fiscal Year 2016

$5,571 Average Gift Amount to the Foundation in Fiscal Year 2016

$3.7M Total Grants Awarded During Fiscal Year Ending June 30, 2016

$64.5M Total Amount of Assets Under Foundation Management (as of June 30, 2016)

20 Number of New Funds Established in Fiscal Year 2016

3,200 Approximate Number of Volunteer Hours Contributed to the Foundation in Fiscal Year 2016
COMMITTED TO SERVING YOU

<table>
<thead>
<tr>
<th>TYPES OF FUNDS</th>
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</thead>
<tbody>
<tr>
<td><strong>General Endowment</strong></td>
</tr>
<tr>
<td>This fund allows donors to pool gifts of all sizes into a permanent endowment designed to provide the Foundation maximum flexibility in meeting the most pressing needs of our community today and in the future.</td>
</tr>
<tr>
<td><strong>Field-of-Interest Funds</strong></td>
</tr>
<tr>
<td>These funds allow donors to pool their gifts into a common fund that will generate perpetual support for a shared area of interest among numerous donors (e.g., the arts, children and youth, the environment, and seniors).</td>
</tr>
<tr>
<td><strong>Donor-Advised Funds</strong></td>
</tr>
<tr>
<td>These funds allow donors the opportunity to remain an integral part of the giving process by recommending grants from such funds to the agencies and programs they wish to support.</td>
</tr>
<tr>
<td><strong>Scholarship Funds</strong></td>
</tr>
<tr>
<td>These funds provide a permanent vehicle for donors to help graduates of area high schools pursue their continuing education goals.</td>
</tr>
<tr>
<td><strong>Agency Endowment &amp; Designated Funds</strong></td>
</tr>
<tr>
<td>These funds provide perpetual support for specific not-for-profits. They can be established either by the agency or by a donor.</td>
</tr>
<tr>
<td><strong>Operating Funds</strong></td>
</tr>
<tr>
<td>These funds are used to support the general operations of the Foundation.</td>
</tr>
</tbody>
</table>

To learn more about each type of fund or to make a gift, please contact contact Michael R. Sitrick, JD, vice president for advancement, at 630.598.5285 or mike@dupagefoundation.org.

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**Donors**

Our donors trust in us. The professional staff of the DuPage Foundation provides each donor with the highest level of efficiency, flexibility, expertise, and personal care. We also provide anonymity, if desired; accountability; perpetuity; and maximum tax benefits for all gifts contributed.

To establish a named endowment fund, the minimum amount necessary is $25,000. However, we welcome and encourage gifts of all sizes to existing funds.

**Not-For-Profits**

Our not-for-profit partners are incredibly important to us. The Foundation makes grants annually to not-for-profits serving DuPage County. We also provide them with scores of referrals to alternative funding sources, individual consultations, and training opportunities in the form of seminars and workshops.

Additionally, a number of area not-for-profits choose to enlist the Foundation’s support in building and managing their endowments and developing their planned giving programs. The Foundation staff shares its expertise with our partners to help them strengthen their organizations in the areas of development, marketing, and the cultivation of area professional advisors and philanthropic leaders.

**Professional Advisors**

The Foundation also maintains close relationships with our professional advisors. Whether you are an accountant, attorney, financial planner, life underwriter or trust officer, our skilled staff is here to assist you in accomplishing the charitable goals of your clients.

From offering organizational assistance and personal contacts, to providing individual site visits to local charities and timely continuing education seminars and programs on topics relevant to your practice, it is our pleasure to assist you in any way that we can to facilitate the giving process for you and your clients.
GIVING OPPORTUNITIES

One of the principal advantages for donors who give through the DuPage Foundation is flexibility. To this end, the Foundation offers donors a variety of tax-effective ways to make gifts that achieve their charitable goals.

Cash
Cash is the easiest way to contribute to the Foundation and will qualify for the maximum allowable income tax deduction.

Marketable or Closely-Held Securities
Appreciated stocks and bonds may be given to the Foundation, allowing donors to deduct their current market value as a charitable contribution and avoid capital gains tax on any appreciation.

Real Estate
Real estate may be given to the Foundation allowing donors to receive a full deduction for its current market value and avoid capital gains tax on any appreciation.

Life Insurance
Life insurance can be used to create a major gift to the Foundation in one of two ways. First, donors can transfer ownership of a policy to the Foundation and receive a current income tax deduction in the year the transfer is made. Second, donors can name the Foundation as a beneficiary of the policy while retaining ownership of the policy.

Retirement Plans
Donors can make contributions from an IRA or other retirement assets such as a 401(k), Keogh, or 403(b) to establish a new fund or contribute to an existing fund at the Foundation.

Transfer from an Existing Private Foundation
Administering a private foundation under IRS rules can be burdensome and expensive. Transferring the assets into a donor-advised fund at the DuPage Foundation provides a cost-effective alternative for administering these funds well into the future.

Please Remember Us in Your Estate Plan

When making or updating your will, please consider a gift to The DuPage Community Foundation d/b/a the DuPage Foundation. Consult your estate planning attorney who can assist you in adding one of the following paragraphs to your will:

“I hereby give and bequeath $___________ to The DuPage Community Foundation d/b/a the DuPage Foundation to be used (for its general purposes) (for {specific purpose}).”

OR

“I hereby give, devise and bequeath (the residue) (____% of the residue) of my estate to The DuPage Community Foundation d/b/a the DuPage Foundation to be used (for its general purposes) (for {specific purpose}).”

If you are leaving the proceeds of an insurance policy or IRA assets to the DuPage Foundation, be sure to indicate this on the insurance or IRA beneficiary forms and not in your will because the insurance proceeds or IRA assets will be disposed of by the terms of the insurance policy or IRA document and not your will.

Charitable Gift Annuities
Under this type of gift, the donor transfers cash or property to the Foundation. In exchange, the Foundation promises to pay the donor or other beneficiary guaranteed fixed payments for life or a term of years, depending upon the donor’s preference. The size of the payments will depend upon the age of the donor or beneficiary; however, a portion of them may even be tax-free. The gift portion of the annuity will be tax deductible to the donor.

Charitable Lead Trusts
These trusts provide income to a fund at the Foundation for a set number of years, the lives of one or more individuals, or a combination of both for such charitable purposes as the donor has specified. Then at the end of that period, the remaining principal of the trust and any accumulated appreciation is distributed to children, grandchildren or other named beneficiaries, often with significant tax savings.

Charitable Remainder Trusts
This type of trust can be created so donors or other beneficiaries receive income for life or for a given number of years. At the death of the beneficiary or the expiration of the number of years, the remainder of the trust passes to the Foundation to accomplish the charitable purposes specified by the donors.
OUR PARTNERS

• Welcome, New Fund Partners
• Celebrating 30 Years of Philanthropy
• Grants: From Idea to Impact
• Community Needs Grants
• Donor-Advised Grants
WELCOME, NEW FUND PARTNERS

The DuPage Foundation was pleased to welcome 20 new fund partners during the fiscal year ending June 30, 2016.

We are grateful to our donors and agency partners for their passion and commitment to helping advance our mission and vision throughout DuPage County and beyond.

Agency Endowment & Designated Funds

- Bridge Communities, Inc. Charitable Gift Annuity Fund II
- Community Career Center Endowment Fund
- Easter Seals DuPage Agency Fund II
- Hinsdale Junior Woman’s Club Children’s Services Endowment Fund for Bridge Communities, Inc.
- People’s Resource Center Charitable Gift Annuity Fund III
- Sharing Connections Working Fund
- Wheaton Municipal Band Endowment Fund
- Wheaton Public Library – Garbe Book Endowment Fund

Donor-Advised Funds

- Beles Christian Education Fund
- Shirley and Ed Crawford Fund
- Daley Family Fund
- Michael J. and Lori Turner Halligan Charitable Fund
- Hanson Family Fund
- Kaiser Family Fund
- Thomas A. and Pamela J. Keiser Fund
- Keith Family Fund
- Robert and Laurie McMahon Family Fund
- Leslie A. and Mary E. Wiberg Fund

Field-of-Interest & Unrestricted Funds

- Arts DuPage Fund

Scholarship

- Kenneth Moy Scholarship Fund

Top: Each year, the Foundation awards grants to area not-for-profit organizations. Recent recipients include Northern Illinois Food Bank (left), Outreach Community Ministries (center) and DuPage Children’s Museum (right). Bottom: Retired DuPage County Judge Kenneth Moy recently established the Kenneth Moy Scholarship Fund in support of York Community High School graduates pursuing collegiate studies in the sciences.
The Foundation moved into its new home located at 3000 Woodcreek Drive, Suite 310 in Downers Grove.

The Foundation Board approved launching Arts DuPage as a major initiative. A three-year commitment of funding was secured from the JCS Fund.

The Foundation received a generous gift from the estate of longtime Foundation friend Dorothy B. White of Glen Ellyn for our Community Needs Grant Program and the B.R. Ryall YMCA Designated Fund.

Lamounte Coleman and Bill Giffin to its Board.

Brett Dale and Joan Morrissey retire from the Board and are named trustees emeriti.

The Foundation hosted “Your Digital Download” as part of its Continuing Education Series for professional advisors.

The Foundation’s Next Generation Initiative (NGI) relaunches with a kick-off event at Ballydoyle’s in Downers Grove and spotlights Humanitarian Service Project and the People’s Resource Center as its featured charities.

The Foundation’s Annual Benefit, “Ain’t Misbehavin’ —A 1920s Experience” sets a new record raising nearly $490,000.

The Foundation receives renewal of its accreditation by the National Standards for U.S. Community Foundations™, the nation’s highest standard for philanthropic excellence.

The Foundation awarded more than $190,000 in Community Needs and Bright & Early DuPage grants to 27 DuPage County not-for-profit organizations working in the areas of Arts & Culture, Education and the Environment.
The Foundation promoted Michael Sitrick, Barbara Szczepaniak and David Weisz to the role of vice president over their respective divisions of Advancement, Programs and Finance.

Bill Pearch was hired as the new marketing manager.

Lisa Tylke was hired as the director of Arts DuPage.

The Foundation hosted a roundtable discussion with its Bright & Early DuPage Committee members and early childhood care and education partners to discuss the initiative’s progress to date and metrics evaluating its future success.

The Next Generation Initiative (NGI) hosted its Spring Soirée at DOC Wine Bar in Lombard and showcased SCARCE and Friends of the Forest Preserve District of DuPage County as its featured charities.

The Foundation hosted “2016 Heckerling Reflections for Today’s Estate Planning: Has the Paradigm Shifted Without Your Notice?” as part of its Continuing Education Series for professional advisors.

The NGI hosted its Sizzlin’ Summer Mixer at Reserve 22 in Glen Ellyn with a spotlight on Northern Illinois Food Bank as its featured charity.

Rose Bylak was hired as the program assistant for the JCS Fund and Arts DuPage.

The Foundation hosted: “Unlocking Your Clients’ Charitable Potential” for its professional advisor network.

The Foundation awarded more than $670,000 in Community Needs/ Bright & Early DuPage grants to 30 health & human services organizations and five local collaborations during the Spring Grant Breakfast at Glen Oak Country Club.

Photos: 1) The Foundation awarded its first grant of $10,000 to the DuPage Historical Society on November 10, 1987. 2) In 1998, the Foundation celebrated reaching the $1 million mark in cumulative grants awarded with a celebration at College of DuPage’s McAninch Arts Center. 3) The Foundation hosted its inaugural luncheon at Chicago Golf Club in Wheaton on September 30, 1987. 4) In 1993, Cleve Carney succeeded Charlie Thurston as chair of the Foundation’s Advisory Committee. 5) David McGowan and Co-Founder Mary Eleanor Wall celebrate the Foundation’s 20th Anniversary in 2006. 6) In 2008, the Foundation’s Next Generation Initiative (NGI) made its first grant award of $2,000 to Northern Illinois Food Bank.
The DuPage Foundation’s Community Needs Grant Program supports programs and projects which improve and enrich the quality of life for DuPage County residents.

“We are fortunate to have so many not-for-profit organizations providing great programs to improve the quality of life for our residents. Our Community Needs Grant Process is a very competitive process and, unfortunately, we are unable to fund every worthwhile request at the level we would like,” said Barb Szczepaniak, Foundation vice president for programs. “However, as the demand for funding increases, we work diligently to find ways to better meet the needs in the community. This year we were thrilled to be able to increase our grant budget by almost 17% as a result of an estate gift received by the Foundation. With this significant donation, an endowment fund in memory of the donors was established and we were able to award $75,000 more in grants. Gifts such as this really illustrate the power of leaving a legacy and the perpetual impact it can have in our community.” The following is the path from application submission to the awarding of a grant.

1. Grant applications are submitted from DuPage not-for-profits to the Foundation through our online portal (www.dupagefoundation.org) under “Apply.” Arts & Culture, Education and Environment applications are considered in the fall and Health & Human Services requests are considered in the spring.

2. Program staff review applications for completeness.

3. Grant Committee members individually analyze and review applications using a set of evaluation criteria.

4. Grant Committee meets multiple times to discuss the merits of each application and to select the programs for funding that best address needs in the community, improve the quality of life for those who live and work in DuPage, and that have the greatest impact.

5. A list of vetted applications is shared with Foundation donor-advised fund representatives who have funds with the Foundation in an effort to educate them about the needs in the community, engage them in the grant process and increase the dollar amount and number of grants we can award.

6. Foundation Board of Trustees approves grants to be awarded.

7. Grant applicants are notified about the disposition of their request.

8. Grants are distributed at a wonderful celebration!

Types of Grants
Community Needs grants are funded from earnings on the following permanent endowment funds which have been established by corporations, foundations, individuals and organizations wishing to make a lasting contribution to the people of DuPage County:

**Unrestricted Funds**
- Cleve E. Carney Fund
- Lois L. and Edwin F. Deicke Fund
- Elizabeth D. Eben Memorial Fund
- General Endowment Fund
- Alan D. and Jane M. Hoffmann Fund
- Joseph and Bess Kindlon Fund
- Jack and Virginia Knuepfer Fund
- John W. Squire Fund

**Field-of-Interest Funds**
- Access to Recreation Fund
- Arts Fund
- Basic Human Needs Fund
- The Alben F. Bates and Clara G. Bates Foundation Fund
- Shirley and Howard Benson Fund
- Conrad & Doris Brassine Charitable Fund
- Children and Youth Fund
- Ruth and Hugh Christ Fund
- Environmental Fund
- Health Fund
- The John and Elsie, Mary and Arthur Kolar Fund
- Wesley E. Luehring Foundation Fund
- Martha McCormick Hunt Fund
- Abigail Catherine Mueller Children’s Fund
- Sindelar Family Fund
- Donald and Dianne Skeet Fund
COMMUNITY NEEDS GRANTS

Arts & Culture

**American Wind Band: $2,700**
To support the rental costs of five concert venues in an effort to expand the Band’s reach throughout DuPage County.

**Anima-Glen Ellyn Children’s Chorus: $8,500**
To support high-quality music education for youth and engage the larger community in the arts through affordable, accessible programming and community concerts.

**Downers Grove Choral Society: $2,500**
To support the orchestral world premiere of a composition, entitled “Kaddish,” written by local composer Paul Scherer of Naperville.

**DuPage Symphony Orchestra: $10,000**
To make symphony orchestra concerts and music education outreach programs accessible to young people, regardless of socio-economic background, age or race.

**Fair Lady Productions: $1,654**
To support the purchase of a Kidz Kabaret sign over the front entrance of the children’s theater group rehearsal facility.

**One Voice Outreach Choir: $2,050**
To support a guest conductor to enrich learning experiences for choir members and to provide scholarships for economically-challenged families enabling them to participate.

**Opera for the Young - $2,500**
To support eight performances of Opera for the Young’s adaptation of Mozart’s *The Magic Flute* in DuPage County elementary schools, featuring a student chorus prepared by each school’s music teacher.

**Salt Creek Ballet: $5,000**
To support the “Literature through Dance” program which is designed to engage pre-school through second grade students in dance and movement activities inspired by literature.

**Spirito!: $2,500**
To support salary costs to provide music theory for 5th-8th grade girls in the Ragazze training ensemble.

**Total Arts & Culture Grants: $37,404**
COMMUNITY NEEDS GRANTS

Education

**Dare to Dream: Get Educated!: $8,500**
To support expenses associated with the Dare to Dream conference focused on educating 8th grade Latina girls and their mothers about the value of higher education.

**DuPage Children’s Museum: $18,000**
To support the Play to Learn program that educates parents of at-risk children about the powerful impact play has on early learning for their case workers.

**DuPage County Historical Museum Foundation: $2,500**
To support the Fun Unplugged exhibit that will educate children and adults about the history of play in DuPage County through artifacts, interactive stations, and special programming.

**Glen Ellyn Children’s Resource Center: $18,000**
To support the after-school, summer literacy and life-skills programs which help refugee and immigrant children acquire academic and social interaction skills.

**I Support Community: $2,000**
To support the Afterschool Charity Club, which teaches elementary-age students empathy, compassion, leadership and communication skills through lessons on local charities.

**KidsMatter: $9,000**
To support the KidsMatter Job Fair that provides employment opportunities and workforce preparation via mock interviews, resume building, social media, and internship opportunities.

**Literacy DuPage: $12,500**
To support the free, accessible and customized tutoring program to help adult learners, who are unable to access other educational instruction, increase their English language and literacy skills.

**Worldview Resources: $6,500**
To support a healthy relationship education program serving 10,000 students with a goal to reduce teen pregnancy, STD transmission and unhealthy relationships.

**Total Education Grants: $77,000**

Special Initiative Grants

**Giving DuPage: $1,500**
To sponsor its Volapalooza celebration which recognizes the incredible work of community volunteers who donate their time generously to hundreds of local not-for-profit organizations.

**KidsMatter (Recommended by Martha Kern of Lifecare Innovations at the DuPage County Estate Planning Council’s September 2015 meeting): $1,000**
To support general operations.

**President’s Special Initiative Grants: $5,600**
For various grants directed to local not-for-profits by the Foundation staff.

Emergency Fund

**HCS Family Services: $2,500**
To provide support to six low-income families who were displaced from their apartments due to a storm which blew off their apartment building’s roof.
Environment

**SCARCE:** $15,000
To support four environmental projects that improve the air, water and soil quality in DuPage County.

**The Conservation Foundation:** $15,000
To support the “Conservation in Our Community” program which is focused on increasing local, community-based conservation initiatives to meet the specific priorities of local municipalities.

**The Morton Arboretum:** $10,000
To support the Macgyver program which is designed to increase science literacy, nature appreciation and career modeling and mentoring for middle and high school student volunteers.

**Total Environment Grants:** $40,000
COMMUNITY NEEDS GRANTS

Health & Human Services

Care for Cars
(Partially funded by a Jim McWethy Pass-Through Gift and the Communityworks Endowment Fund): $8,000
To provide automotive repairs for low-income job seekers and the working poor enabling them to seek or retain employment.

Donka, Inc.: $10,000
To support computer training for seniors with assistive technology, as needed, for those with physical or visual disabilities.

DuPage Health Coalition/Access DuPage: $20,000
To support the Silver Access Premium Assistance Program which helps low-income residents get insured by paying a portion of their monthly premiums for high quality insurance plans.

DuPage Homeownership Center, Inc.
(Partially funded by the Sue Wallace Fund): $20,000
To provide financial literacy workshops and one-on-one counseling to empower low-income individuals and families to achieve self-sufficiency and financial stability.

DuPagePads: $20,000
To support the Medical Respite Program which provides access to care, eligible mainstream benefits and housing options to improve acute health conditions of homeless participants.

Ecumenical Adult Care: $20,000
To support staff salaries for the adult day center which provides daytime care and programming for frail older adults with mental and/or physical challenges.

Family Shelter Service: $20,000
To support two part-time bilingual, bi-cultural advocates who will answer calls from Spanish-speaking callers and ensure coverage for the 24-hour hotline.

Friends for Therapeutic Equine Activities: $15,000
To support the therapeutic horseback riding program for children and adults with disabilities to assist them in developing self-confidence and self-esteem.

Hope’s Front Door: $2,470
To purchase three laptops for the self-sufficiency programs: Pathways to Employment, Health & Wellness, and Budget Assistance.

Little Friends, Inc.: $15,000
To support the Community Living Services Program which assists adults with autism to live as independently as possible.

*Loaves & Fishes Community Services: $20,000
To support the Technology Overhaul Initiative to upgrade nine client services computer stations.

NAMI DuPage: $20,000
To expand the Peer Support Specialist Program to specialized areas including a women’s initiative, veterans, minorities and those in the legal system where mental illness is an adverse contributing factor.

*Naperville CARES: $8,000
To support the Emergency Assistance Program which helps under-resourced neighbors pay for basic needs like rent and utilities to prevent families from becoming homeless.

Neighborhood Food Pantries: $20,000
To support the site and building work needed to install refrigeration equipment at the Carol Stream food pantry.

*On July 1, 2016 Loaves & Fishes merged with Naperville CARES.
**Northern Illinois Food Bank: $20,000**
To support the Take 50 Foods to Encourage Fund giving DuPage network members a 50% credit when selecting highly nutritious foods to purchase and distribute to clients.

**Outreach Community Ministries Inc.: $20,000**
To support the Youth and Families in Crisis Program to keep at-risk youth safe; reunify and preserve families; and prevent or minimize involvement with the child welfare or juvenile justice systems.

**People’s Resource Center: $17,890**
To support the purchase of walk-in cooler equipment to ensure sufficient, safe storage of perishable foods.

**R.E.A.C.H. Food Pantry: $2,206**
To purchase a commercial refrigerator, folding tables, and loading carts to assist with food storage and the moving of food items in the new and larger pantry.

**Ray Graham Association: $10,000**
To support the coordination and improved access to medical and behavioral healthcare for people with developmental disabilities in the Community Living Resources residential program.

**Samaritan Interfaith Counseling Center: $15,000**
To provide fee-subsidized behavioral health counseling to 80 low-income clients and on-site services at no charge to 66 clients at Loaves and Fishes Community Services.

**Tri-Town YMCA: $14,147**
To support a summer initiative in an economically-impoverished area that will nourish the whole child by addressing hunger, poor health habits, summer learning loss and low career aspirations.

**United Cerebral Palsy Seguin of Greater Chicago: $15,000**
To support the Building Bridges to the Future Transition Program that facilitates the transition into adulthood of developmentally disabled students, ages 14-25, by providing linkages to services and resources.

**Total Health & Human Services Grants: $332,713**
COMMUNITY NEEDS GRANTS

Donor-Advised Funds

The following grants were awarded from Foundation donor-advised funds upon recommendations by their fund advisors in response to Community Needs grant applications that were received.

360 Youth Services (Funded by the Beth & Dan Maguire Family Fund and the Betty M. Bock Fund): $15,000
To support the DuPage Transitional Housing Program for homeless youth ages 18-21.

Addison Center for the Arts (Funded by the JCS Fund): $3,500
To support “Arts Alive: An After-School Program” which is a free after school program for junior high students covering the disciplines of Music, Theater and Visual Arts.

Bartlett Learning Center Inc. (Funded by the Andi Stelzner Fund): $2,500
To provide disabled students in the program with enrichment activities that enhance their traditional classroom learning environment.

Bridge Communities, Inc. (Funded by the Snodgrass Family Fund): $20,000
To support the Children’s Services Program which provides all-inclusive programming geared toward breaking the cycle of poverty within the family.

Catholic Charities Diocese of Joliet (Funded by the Betty M. Bock Fund): $13,500
To support the Emergency Services and Homeless Prevention Program that provides case management and emergency assistance for basic needs to low-income residents.

ClaySpace NFP (Funded by the JCS Fund): $2,500
To purchase an electric kiln to enable quicker processing of work.

Elmhurst Art Museum (Funded by the JCS Fund): $20,000
To advance educational programs and public outreach efforts for children and adults and bring arts education to low-income populations in the community.

Elmhurst Symphony Orchestra Association (Funded by the JCS Fund): $2,500
To support the School Outreach program where professional musicians visit local schools to perform and teach students about their instruments.

ESSE Adult Day Services (Funded by the Edward & Minnie Ceragioli Fund): $6,500
To purchase commercial grade kitchen equipment to ensure the food safety of breakfast, lunch and afternoon snacks served to seniors suffering from dementia and other disabilities.

Family Focus (Funded by the Betty M. Bock Fund): $10,000
To support Healthy Families, an evidence-based early intervention program, to reduce rates of child abuse and neglect in low-income Spanish-speaking parents.

Friends of the Band, Inc. (Funded by the JCS Fund): $2,450
To purchase an electronic piano keyboard with 88 weighted keys and synthesized sounds to augment the instrumentation called for in the musical score.

Marklund Charities (Funded by the DuPage Medical Group Charitable Fund): $9,100
To fund an ABI Vest Machine to provide chest physiotherapy for children and adults with developmental disabilities and severe medical compromise at the Philip Center in Bloomingdale.

Project HELP (Funded by the Linda & Clark G. Carpenter Fund): $2,500
To support the Parent Mentor Program, an evidence-based program for at risk families, that builds on family strengths and resilience in order to reduce the risk of child abuse and neglect.

Senior Suburban Orchestra (Funded by the JCS Fund): $2,500
To support orchestral concerts for seniors and innovative “side-by-side” workshops for children whose respective retirement facilities or schools are unable to pay a full concert fee.

Sharing Connections (Funded by the Betty M. Bock Fund): $5,670
To support the Good Night Sleep Program by funding mattresses and box springs for 90 children who were sleeping on the floor or in other unsafe conditions.

Teen Parent Connection (Funded by the Betty M. Bock Fund): $20,000
To support the Adolescent Family Strengthening programs, which provide a continuum of parenting support, education, and resources to adolescent parents.

Total Donor-Advised Grants in Response to Community Needs Applications: $138,220
OUR FINANCIALS
• Statement of Financial Position
• Statement of Activities
STATEMENT OF FINANCIAL POSITION

ASSETS (AS OF JUNE 30, 2016)

<table>
<thead>
<tr>
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<th>2016</th>
<th>2015</th>
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<tbody>
<tr>
<td>Cash</td>
<td>$2,332,839</td>
<td>$1,691,233</td>
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<tr>
<td>Administrative Fees Receivable</td>
<td>122,363</td>
<td>122,458</td>
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<tr>
<td>Prepaid Expenses and Other</td>
<td>32,592</td>
<td>23,866</td>
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<tr>
<td>Charitable Lead Trust Receivable</td>
<td>183,525</td>
<td>211,239</td>
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<tr>
<td>Investments</td>
<td>59,659,664</td>
<td>58,198,752</td>
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<tr>
<td>Reinsurance Contract</td>
<td>96,271</td>
<td>125,322</td>
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<tr>
<td>Pledges Receivable</td>
<td>2,000</td>
<td>-</td>
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<tr>
<td>Cash Value of Life Insurance</td>
<td>544,284</td>
<td>539,509</td>
</tr>
<tr>
<td>Other Assets</td>
<td>28,000</td>
<td>28,000</td>
</tr>
<tr>
<td>Property and Equipment, Net</td>
<td>1,454,426</td>
<td>1,875,386</td>
</tr>
<tr>
<td>Total Assets</td>
<td>$64,455,964</td>
<td>$62,815,765</td>
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</table>

LIABILITIES AND NET ASSETS (AS OF JUNE 30, 2016)

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Liabilities</td>
<td></td>
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<tr>
<td>Accounts Payable</td>
<td>$1,047</td>
<td>$247,834</td>
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<tr>
<td>Agency Funds</td>
<td>11,712,752</td>
<td>11,626,672</td>
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<tr>
<td>Annuity Payable</td>
<td>241,533</td>
<td>262,714</td>
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<tr>
<td>Line of Credit</td>
<td>-</td>
<td>267,413</td>
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<tr>
<td>Accrued Liabilities</td>
<td>28,729</td>
<td>16,870</td>
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<tr>
<td>Total Liabilities</td>
<td>$11,984,061</td>
<td>$12,421,503</td>
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Net Assets

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
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<tbody>
<tr>
<td>Unrestricted</td>
<td>7,099,481</td>
<td>8,169,503</td>
</tr>
<tr>
<td>Temporarily Restricted</td>
<td>8,550,245</td>
<td>7,609,264</td>
</tr>
<tr>
<td>Permanently Restricted</td>
<td>36,822,177</td>
<td>34,615,495</td>
</tr>
<tr>
<td>Total Net Assets</td>
<td>$52,471,903</td>
<td>$50,394,262</td>
</tr>
</tbody>
</table>

Total Liabilities and Net Assets

<table>
<thead>
<tr>
<th></th>
<th>2016</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Liabilities and Net Assets</td>
<td>$64,455,964</td>
<td>$62,815,765</td>
</tr>
</tbody>
</table>
# STATEMENT OF ACTIVITIES

## Revenue

<table>
<thead>
<tr>
<th>Source</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gifts, Bequests, and Grants</td>
<td>$1,545,168</td>
<td>$3,609,081</td>
<td>$2,206,682</td>
<td>$7,360,931</td>
<td>$6,810,927</td>
</tr>
<tr>
<td>Interest and Dividend Income</td>
<td>202,471</td>
<td>780,894</td>
<td></td>
<td>983,365</td>
<td>930,845</td>
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<tr>
<td>Net Investment Gains (Losses)</td>
<td>(114,280)</td>
<td>(1,015,039)</td>
<td></td>
<td>(1,129,319)</td>
<td>140,965</td>
</tr>
<tr>
<td>Administrative Fees</td>
<td>105,185</td>
<td></td>
<td></td>
<td>105,185</td>
<td>112,920</td>
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<tr>
<td>Net Assets Released from Restrictions</td>
<td>2,433,955</td>
<td>(2,433,955)</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Total Support and Revenue</td>
<td>$4,172,499</td>
<td>$940,981</td>
<td>$2,206,682</td>
<td>$7,320,162</td>
<td>$7,995,657</td>
</tr>
</tbody>
</table>

## Expenses

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants Awarded</td>
<td>$3,672,065</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grantmaking Activities</td>
<td>808,878</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management and General</td>
<td>436,949</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fundraising</td>
<td>324,629</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$5,242,521</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Increase (Decrease) in Net Assets</td>
<td>$(1,070,022)</td>
<td>$940,981</td>
<td>$2,206,682</td>
<td>$2,077,641</td>
<td>$2,993,654</td>
</tr>
<tr>
<td>Net Assets - Beginning of Year</td>
<td>$8,169,503</td>
<td>$7,609,264</td>
<td>$34,615,495</td>
<td>$50,394,262</td>
<td>$47,400,608</td>
</tr>
<tr>
<td>Net Assets - End of Year</td>
<td>$7,099,481</td>
<td>$8,550,245</td>
<td>$36,822,177</td>
<td>$52,471,903</td>
<td>$50,394,262</td>
</tr>
</tbody>
</table>

## Assets

- **FY2012**: $40,145,804
- **FY2013**: $47,016,028
- **FY2014**: $59,537,304
- **FY2015**: $62,815,765
- **FY2016**: $64,455,964

## Contributions

- **FY2012**: $6,321,390
- **FY2013**: $4,603,110
- **FY2014**: $9,090,740
- **FY2015**: $6,810,927
- **FY2016**: $7,360,931

## Grants

- **FY2012**: $1,883,775
- **FY2013**: $2,360,061
- **FY2014**: $3,095,458
- **FY2015**: $3,598,673
- **FY2016**: $3,672,065

The fiscal year 2016 audit for the DuPage Foundation was performed by Plante Moran PLLC. These summarized financial statements are condensed from the audited statements which are available on the Foundation's website.
LEAVE A LASTING LEGACY

Many people wish to make a difference that will last in perpetuity. The Legacy Society of the DuPage Foundation provides a meaningful way of recognizing those individuals now for gifts that will become effective in the future.

How will you be remembered? You can create a lasting legacy through a will, living trust, charitable remainder trust, charitable gift annuity, insurance policy or qualified retirement plan. The DuPage Foundation’s role is to receive, administer and provide ongoing stewardship of estate gifts to ensure that its donors’ intentions are honored. We thank those who wish to be recognized as members of the Legacy Society, and those who wish to remain anonymous, for their generosity and forethought.
Impactful relationships often begin by happenstance. For Foundation donor and Trustee Emerita Laurie McMahon, this is exactly how she began her involvement with the DuPage Foundation. With a passion for service, McMahon wanted to enrich her community in a meaningful way, and the DuPage Foundation has served as the perfect partner to help her do so.

In 2004, while working at Northern Trust, Laurie was approached by her colleague Carson Yeager, then a DuPage Foundation trustee, regarding her interest in volunteer leadership opportunities with us. “At the time, I was not familiar with the Foundation,” said McMahon. “But quickly, I embraced its mission and became a member of several of its committees and Board before ultimately becoming a donor.”

Laurie soon discovered through her involvement that she wanted to contribute beyond her volunteer service to the Foundation. Being drawn to our broad reach and diverse impact throughout the community, she became compelled to make a lasting commitment to the Foundation by joining our Legacy Society. With this commitment, McMahon named the Foundation as a beneficiary of her IRA. It was her and her husband Robert’s intention to use these assets to establish a donor-advised fund for their three children, Caroline, Daniel and Andrew, to advise upon and to have the fund provide perpetual support for some key programs and organizations that were close to their hearts.

Sadly, in 2013, Robert passed away after 24 years of marriage. To honor and celebrate his memory, McMahon chose to accelerate the establishment of their fund and founded the Robert and Laurie McMahon Family Fund in 2015 with a gift of cash and appreciated stock.

The fund allows McMahon to support causes and organizations of her choosing throughout her lifetime and for her three children to eventually succeed her as the fund’s advisors and support causes that matter to them as well. In addition, McMahon worked closely with the Foundation to establish parameters for the fund which will ensure lasting support for the Foundation’s Community Needs program, Administrative Endowment, and some area organizations about which she is especially passionate.

“I love what the Foundation does,” said McMahon. “They are such a wonderful group of people and I appreciate the flexibility that the fund will allow.”

The Foundation is deeply grateful to Laurie and her family for their advocacy, support and partnership over the years. It is our honor to provide stewardship for their fund and help them accomplish their goals.
When Derek Johnson, chair of the DuPage Foundation’s Next Generation Initiative (NGI), saw more than 50 people standing outside of Addison’s Henry Hyde Resource Center waiting for food from a mobile pantry, he was moved. “Seeing so many people in need served as a reminder of why we are doing what we do through the NGI,” he said. “We are truly making a difference and inspiring philanthropy for the next generation.”

Arts DuPage is a new county-wide arts council focused on promoting creativity and nurturing engagement and investment in the arts throughout DuPage. “Thanks to a generous commitment from an anonymous donor, all expenses for the first three years of this exciting initiative will be underwritten,” said Barbara Szczepaniak, Foundation vice president for programs.

Lisa Tylke, the director of Arts DuPage, cannot contain her enthusiasm about the Foundation’s latest initiative. “We want people to explore—see a show, visit an exhibit, take their family or friends to an art festival,” said Tylke. “DuPage has a vibrant and thriving arts sector, and we want people to know all of the great things happening here for them to enjoy and participate in.”

For community-minded individuals, the NGI works to effect a positive impact within DuPage by engaging and empowering our county’s next generation of philanthropic leaders and volunteers and providing them with opportunities to connect, learn and give back. At the urging of members from the Foundation’s professional advisor network and Brendan Connolly, a financial advisor with Morgan Stanley, and past NGI Steering Committee member, the NGI successfully relaunched during fiscal year 2016. “During the last year, the NGI was able to showcase and support the work of five of our area’s outstanding not-for-profit organizations through unique social gatherings and hands-on volunteer days,” said Connolly. “The support the NGI has received to date has been fantastic.”

With the generous support of NGI friends and volunteers, the NGI granted nearly $4,500 and hosted eight volunteer projects to support the missions of Friends of the Forest Preserve District of DuPage County, Humanitarian Service Project, Northern Illinois Food Bank, the People’s Resource Center, and SCARCE.

“The NGI provides a rewarding way to learn about area not-for-profits and give back to my community,” said Susan Wilson, an NGI volunteer.

Looking for a way to get involved with the NGI? The NGI has recently unveiled its new corporate sponsorship and individual membership programs. For more information, please contact Bill Pearch, marketing manager, at 630-598-5290, or at bill@dupagefoundation.org.

INSPIRING PHILANTHROPY FOR THE NEXT GENERATION

Above: The NGI’s social gatherings provide opportunities for individuals and corporate sponsors to learn more about and support area not-for-profit organizations.

Above: NGI volunteers assisted SCARCE at their Super Crayon Construction and Recycling Day.
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Duff & Phelps, LLC

Vice Chair
Denice A. Gierach
Aurora
The Gierach Law Firm

Secretary
Ernest J. Mrozek
Hinsdale

Treasurer
Charles B. McKenna
Wheaton
Crowe Horwath, LLP (Retired)

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Wheaton
Essendant

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Wayne

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Glen Ellyn
Trust Company of Illinois

Christopher M. Janc
Elmhurst
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William J. Kennedy
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Sequoyah Group

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Naperville
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Hinsdale
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Glen Ellyn
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Joseph L. Weidenbach
Naperville
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Welcome New Fiscal Year 2017 Trustees

Bernard W. Dan
Wheaton
OneChronos Group, Inc.

Delrose A. Koch
Glen Ellyn
Clingen Callow & McLean, LLC

2016 Annual Report 25
# FISCAL YEAR 2016 COMMITTEES

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- Norm Beles
- Barry Horek

## Benefit
- Kate Burke
- Emily Burt
- Dane Cuny
- Joanne Cuny
- Christine Fenne
- Margaret Giffin
- Loretta Kearns
- Joelyn Kundrot
- Dorothy O'Reilly
- Michael Strick
- Gail Strine
- Nate Wasson
- Sandra Wasson
- Amy Weidenbach
- Joe Weidenbach
- Cherri Zboril

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- Phil Cabrera
- Bill Giffin
- Chris Janc

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- Cleo Burtis
- Theresa Hawley
- Janet Hodge
- Andy Johnson
- Kathy Karsh
- Craig Milkint
- Nate Wasson
- Joyce Webb
- Sally Winger

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- Norm Beles
- Mary Eleanor Wall

## Development
- Denice Gierach, Chair
- Matt Biespiel
- Phil Cabrera
- Brett Dale
- Del Koch
- Bruce Lee
- Craig Milkint
- Gene Ognibene

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- Denice Gierach, Vice Chair
- Ernie Mrozek, Secretary
- Charlie McKenna, Treasurer
- Dan Maguire, Immediate
- Past Chair
- Marilyn Gaston, Financial Operations Committee Chair
- Bill Kennedy, Investment Committee Chair
- Joe Weidenbach, Grant Committee Chair

## Financial Operations
- Marilyn Gaston, Chair
- Matt Booth
- Don Fischer
- Dan Maguire
- Laurie McMahon
- Gene Ognibene
- Steve Shebik

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- Ruth Carlson
- Lamounte Coleman
- Deb du Vair
- Dianne Engram
- Don Fischer
- Chris Janc
- Supriya Jasuja
- Andy Johnson
- Mary Kay Kluge
- Joan Morrissey
- Charlie Mueller
- Megan Shebik
- Eileen Trost

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- Bill Kennedy, Chair
- Pat deRosset
- Dan Maguire
- Scott McCartan
- (Resigned May 2016)
- Charlie McKenna
- Ernie Mrozek
- Braden Waverley

## Marketing
- Matt Biespiel, Chair
- Jackie Camacho-Ruiz
- Andy Carney
- Cay Fischer
- Joyce Hothan
- Charlie Mueller
- Jim Myers
- Joyce Webb

## Next Generation Initiative
- Derek Johnson, Chair
- Brendan Connolly, Vice Chair
- Kristen Weber, Secretary
- Adam Brigham-Althoff
- Karen Fleming
- Tim Fitzgerald
- Dusty Holoubek
- Henry Kaskov
- Damien Martin
- Katie Michel
- Michael Morrissey
- Alan Moy
- Lenny Rivota

## Professional Advisor
- Del Koch, Chair
- Denice Gierach
- Neil Goltermann
- Nancy Hermann
- Chris Janc
- John Kaiser
- Dick Kuhn
- Tim Midura
- Brien Nagle
- Eileen Trost

## Strategic Planning
- Bill Kennedy, Chair
- Steve Burt
- Deborah du Vair
- Marilyn Gaston
- Denice Gierach
- George Gilkerson, Jr.
- Dan Maguire
- Joan Morrissey
- Ernie Mrozek
- Nate Wasson
- Joyce Webb
- Joe Weidenbach

## TRUSTEES EMERITI

<table>
<thead>
<tr>
<th>David P. Aldridge</th>
<th>George N. Gilkerson Jr.</th>
<th>Joan S. Morrissey</th>
</tr>
</thead>
<tbody>
<tr>
<td>Norman J. Beles</td>
<td>Willis M. Gillett</td>
<td>Vincent A. Naccarato</td>
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<tr>
<td>Betty J. Bradshaw</td>
<td>Janet A. Hodge</td>
<td>Nancy E. Sindelar**</td>
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<tr>
<td>Jerry C. Bradshaw**</td>
<td>Joseph F. Kindlon**</td>
<td>Ralph Smykal**</td>
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<td>Cleve E. Carney**</td>
<td>Jack T. Knuepfer**</td>
<td>Charlie A. Thurston</td>
</tr>
<tr>
<td>Carole J. Cline</td>
<td>Paul J. Lehman</td>
<td>Mary Eleanor Wall</td>
</tr>
<tr>
<td>Brett M. Dale</td>
<td>Brooks McCormick**</td>
<td>Carson R. Yeager</td>
</tr>
<tr>
<td>Elizabeth D. Eben**</td>
<td>Laurie K. McMahon</td>
<td>** Remembered</td>
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</tbody>
</table>
DUPAGE FOUNDATION STAFF

David M. McGowan, CFRE
President & CEO
Lisle

Rose M. Bylak
Program Assistant - Arts
DuPage and JCS Fund
Naperville

Laura R. Ernst
Program Associate
Naperville

Sabrina B. Lear
Office Manager
Downers Grove

William C. Pearch
Marketing Manager
Elmhurst

Michael R. Sitrick, JD
Vice President for Advancement
Lombard

Barbara S. Szczepaniak
Vice President for Programs
Elmhurst

Rachel A. Szymanski
Development Associate
Downers Grove

Lisa M. Tylke
Director of Arts DuPage
Glen Ellyn

David A. Weisz
Vice President for Finance
Carol Stream

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Become one of our Facebook friends to keep informed about all of the Foundation’s latest news.

@DuPageFdn
Follow us on Twitter to receive updates to your mobile device.

LinkedIn
Connect with the Foundation and make us a part of your professional network.

YouTube
Check out our videos. We are looking for Foundation friends to help us out with video testimonials. If you are interested, please contact us at 630.665.5556.
3000 Woodcreek Dr., Suite 310
Downers Grove, IL  60515-5408
630.665.5556
dupagefoundation.org

Return Service Requested

Please contact our office if you have corrections to your address information.  THANK YOU!