

ANNUAL REPORT

FISCAL YEAR 2013



THE
DuPAGE
COMMUNITY
FOUNDATION



*Raising The Quality of Life
Throughout DuPage County*

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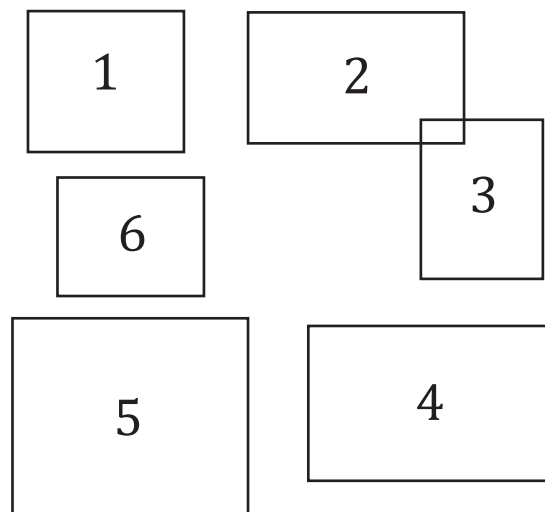
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FOUNDATION FACT:

The DuPage Community Foundation was founded in 1986 by a group of local residents including Mary Eleanor Wall and the late Brooks McCormick.

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Letter From The Chair & The President

Dear Friends,

On behalf of the Board of Trustees, staff and our generous supporters, we are pleased to present to you The DuPage Community Foundation's Fiscal Year 2013 Annual Report.

This past fiscal year has been one of change and transition for the Foundation. And with change and transition come new opportunities. As a community foundation, we are often presented with opportunities to effect positive change. Although limitations to our resources prevent us from pursuing all of them, thanks to your ongoing investment in our mission, we continue to be able to increase our ability to embrace strategic initiatives and funding opportunities when they present themselves.

Despite an abundance of prosperity throughout DuPage County, the number of our community's less fortunate continues to increase, as do their needs. For example, DuPage County's unemployment rate, as reported by County Board Chair Dan Cronin in his recent State of the County address, was between 8.1% and 7.8%. Although this figure is better than the regional unemployment rate of 9.7%, it is still unacceptable, and steps need to be taken to address this critical issue.

As we work with local community leaders, our not-for-profit partners, donors and other constituents to discuss challenges such as unemployment, financial literacy and education, among others, we find ourselves in awe of the number of creative solutions that are devised through our roundtables and collaborations. One such solution is the recent establishment of our Early Childhood Care and Education Initiative: **"Bright and Early DuPage."** This Initiative, comprised of a team of educators, not-for-profit agencies and funders, has come together to launch a pilot program in Wheaton-Warrenville to ensure that children ages zero to five years old become kindergarten-ready. Studies have shown that there are significant numbers of children living in DuPage County who are not ready for kindergarten, which can cause significant hindrances to their long-term success, and ultimately to the vitality of our community's workforce. In particular, our pilot program study reported that in low-income neighborhoods in which our Initiative is focused, only 21% of kids are ready for kindergarten, with 37% of them borderline ready.

It is our goal and the goal of our partners to dramatically improve these figures, and to, hopefully, replicate this program in other school districts throughout DuPage.

Thank you for your continued investment in our mission and for your ongoing confidence and trust in our stewardship. It is a pleasure working with you to help raise the quality of life for the residents of our community. We wish you and yours all the best in the New Year!



Dan Maguire



Dave McGowan

FOUNDATION FACT:

Did you know that The Foundation has had nine board chairs and five chief staff officers since its inception in 1986?

A handwritten signature in dark ink, appearing to read "D. Maguire".

Daniel Maguire
Immediate Past Chair

A handwritten signature in dark ink, appearing to read "Dave McGowan".

David McGowan, CFRE
President

The Foundation at a Glance

Top Ten Reasons Why People Choose to Give Through The DuPage Community Foundation:

1. We are a local organization with deep roots in the community.
2. Our professional program staff has broad expertise regarding community issues and needs.
3. We provide highly personalized service tailored to each individual's charitable and financial interests.
4. Our funds help people invest in the causes they care about most.
5. We accept a wide variety of assets, and can facilitate even the most complex form of giving.
6. We partner with professional advisors to create highly effective approaches to charitable giving.
7. We offer maximum benefits under federal tax law for gifts to the Foundation.
8. We multiply the impact of individual gifts by pooling them with other gifts and grants.
9. We build endowment funds that benefit the community forever and help create professional legacies.
10. We are a community leader, convening agencies and coordinating resources to create positive change.

OUR VISION: To raise the quality of life throughout DuPage County.

OUR MISSION: To foster philanthropy, connect donors to area needs and build community partnerships.

Our History

Established in 1986 with the help of local residents like Mary Eleanor Wall and the late Brooks McCormick, the Foundation is a publicly supported 501 (c)(3) organization to which contributions are tax deductible.

The Foundation was created to benefit the residents of DuPage County, and it receives contributions and bequests from individuals, corporations, and foundations wishing to make lasting contributions to the people of DuPage County. These gifts are placed into permanent endowment funds, and the earnings on these funds are then used, in accordance with donor wishes, for the Foundation's grantmaking and community leadership activities.

The Leader In DuPage

The Foundation provides support for the people of DuPage County by awarding grants to local not-for-profit organizations in the areas of Arts and Culture, Education, the Environment, and Health and Human Services. The Foundation also awards grants from its donor-advised and other restricted funds.

Since its inception, the Foundation has grown to more than \$50 million in assets and has awarded more than \$17 million in grants to not-for-profit organizations serving DuPage County and beyond.

"Anima is blessed to have had a long term relationship with The DuPage Community Foundation. Through the Foundation's leadership, arts organizations like ours are able to find support and funding to accomplish our mission. The DuPage Community Foundation makes for a better community for all."—Anima Board President Bill Hupp

At Your Service

Donors

Our professional staff provides each donor with the highest level of efficiency, flexibility, personal service, expertise, accountability, anonymity (if desired), perpetuity, and maximum tax benefits for all gifts contributed.

The minimum amount necessary to establish a named endowment fund is \$25,000; however, we welcome and encourage gifts of any size given to an existing fund.



Professional Advisors

Whether you are an accountant, attorney, financial advisor, life underwriter or trust officer, the Foundation is here to assist you in accomplishing the charitable objectives of your clients.

From offering organizational assistance and personal contacts, to providing educational seminars and individual site visits to local charities, it is our pleasure to assist you in any way we can to facilitate the giving process for you and your clients.

Not-For-Profits

The Foundation makes grants annually to not-for-profit organizations serving DuPage County residents. We also provide referrals to alternative funding sources, individual consultations and training opportunities in the form of seminars and workshops.

A number of area not-for-profits also enlist the Foundation's support in their endowment-building and planned giving efforts. From providing assistance in the development and marketing of your organization's programs, to cultivating relationships with area professionals and philanthropic leaders, the Foundation can help you strengthen your organization and ensure its long-term success.



Top left: Educational seminars are held throughout the year to help our partners convey our services and benefits to their clients.

Above: Grant Committee member Don Fischer (left) presents a grant award to Barb Tartaglione, chair of People's Resource Center Board (center) and Kimberly Perez, executive director of People's Resource Center.

FOUNDATION FACT:

Did you know that since its inception, the Foundation has awarded more than \$16 million in grants to DuPage County residents and beyond?

Types of Funds

General Endowment

Allows donors to pool gifts of all sizes into a permanent endowment designed to provide the Foundation maximum flexibility in meeting the most pressing needs of our community today and in the future.

Field-of-Interest

Allows many donors to pool their gifts into a common fund that will generate perpetual support for a shared area of interest among the donors (e.g., the arts, children and youth, the environment, seniors).



Above: Metropolitan Family Services DuPage received a \$75,000 grant to launch the Foundation's Bright & Early DuPage pilot program in Wheaton-Warrenville, which seeks to ensure that children ages zero to five are kindergarten-ready.

Right: The DuPage Community Foundation's Director of Programs Barb Szczepaniak consults with Foundation Trustee and Grant Committee Chair Joseph Weidenbach during a Grant Committee meeting.

Donor-Advised

Allows donors to create their own funds, and the opportunity to remain an integral part of the giving process by recommending grants from such funds to the agencies and programs they wish to support.

Scholarship

Provides a permanent vehicle for donors to help graduates of area high schools pursue their continuing education goals. The Foundation relies upon objective committees to select recipients for grants from such scholarship funds.



Agency Endowment and Designated

Provides perpetual support in the form of income for a specific not-for-profit. These funds can be established either by the agency or by a common donor.

Operating

These funds are used to support the general operations of the Foundation.

For a complete listing of all of our funds, please refer to our website, www.dcfndn.org.



FOUNDATION FACT:

Did you know that the Foundation manages more than 260 funds for donors, not-for-profit agencies and the greater community? We are here to help you accomplish your charitable goals, regardless of how broad or specific they are.

Opportunities To Give

One of the principal advantages for donors who give through The DuPage Community Foundation is flexibility. To this end, the Foundation offers donors a variety of tax-effective ways to make gifts that achieve their charitable goals.

Cash

Cash is the easiest way to contribute to the Foundation and will qualify for the maximum allowable income tax deduction.

Marketable or Closely-Held Securities

Appreciated stocks and bonds may be given to the Foundation, allowing donors to deduct their current market value as a charitable contribution and avoid capital gains tax on assets that have appreciated in value.

Real Estate

Real estate may be given to the Foundation at its current market value, allowing donors to receive a full deduction and avoid capital gains tax on any appreciation.

Life Insurance

Life insurance can be used to create a gift to the Foundation in one of two ways. First, donors can transfer ownership of a policy to the Foundation and receive a current income tax deduction in the year the transfer is made. Second, donors can name the Foundation as a beneficiary of the policy while retaining ownership of the policy for their lifetime.

FOUNDATION FACT:

Did you know that a donor-advised fund has several advantages over a private foundation? These include:

- No cost to establish
- A higher deduction rate for gifts
- Anonymity (if desired)
- No separate tax return to file
- No minimum payout required

Retirement Plans

Donors can make contributions from an IRA or other retirement assets such as a 401(k), Keogh, or 403(b) to establish a new fund or contribute to an existing fund at the Foundation.

Transfer from an Existing Private Foundation

Administering a private foundation under IRS rules can be burdensome and expensive. Transferring the assets from such a foundation into a donor-advised fund at The DuPage Community Foundation provides a cost-effective alternative for administering these funds well into the future.

Charitable Lead Trusts

These trusts provide income to a fund at the Foundation for a set number of years for such charitable purposes as the donor has specified. Then at the end of that period, the principal of the trust and any accumulated appreciation is distributed to the donor's children, grandchildren or other named beneficiaries, often with significant tax savings.

Charitable Remainder Trusts

These trusts can be created so donors or other beneficiaries receive income for life or for a given number of years. At the death of the beneficiary or the expiration of the given number of years, the remainder of the trust passes to the Foundation to accomplish the charitable purposes specified by the donors.



Grant Committee member Deborah duVair (left) reviews a grant application with Foundation Program Assistant Elizabeth DiNovis.

New Funds Established This Year

During the fiscal year ending June 30, 2013, the Foundation established 22 new funds. They are listed below, with the exception of one which will remain anonymous. We are forever grateful to our donors for their passion and commitment to helping improve our community's quality of life, and we appreciate the confidence and trust which they place in us.

Agency & Designated Funds

Bridge Communities, Inc. Charitable Gift Annuity Fund

Bridge Communities, Inc. Designated Fund

Elmhurst Heritage Foundation Designated Fund

PACT, Inc. Agency Fund

People's Resource Center Charitable Gift Annuity Fund

West Suburban Humane Society Agency Fund

Donor-Advised Funds

ElShafei Family Fund

Hussain Family Fund

JCS Fund

Skeet Family Fund

Susan and Richard Lamb Charitable Fund

Friends of Ross K. MacNeill Foundation

Beth and Daniel Maguire Family Fund

Bradley and Bonnie Pihl Family Fund

Sullivan Taylor Family Fund

Wormley Family Fund

Scholarship Funds

Clifford A. Johnson Scholarship Fund

Joy of Success Scholarship Fund

Kaelan Mondragon Memorial Scholarship Fund

Frank S. Morrison Memorial Scholarship Fund

Washington Square Scholarship Fund

Field-of-Interest & Unrestricted Funds

Wheaton Bank & Trust Fund



Above, top: Naperville Men's Glee Club (NMGC) members Mike Loftus (left) and Ray Trygstad and Conductor Bonnie Roberts sign up a soprano to join "NMGC Voices of Hope" at the 2012 Cancer Survivor Day at The Morton Arboretum in Lisle. The NMGC received a grant from the Foundation.



Above, bottom: Annemarie Coman (left) and Miriam McKee demonstrate how easy it is to make peach crisp at one of the food pantries supported by the Foundation.

FOUNDATION FACT:

For a detailed listing of The DuPage Community Foundation's current funds, please visit our website at www.dcfndn.org/funds.

The Professional Advisor's Role in Philanthropy

Five Reasons To Discuss The DuPage Community Foundation With Your Clients

There are many reasons why people choose The DuPage Community Foundation to achieve their charitable goals. Here are five of the most significant:

1. Creating Personal Charitable Legacies.

We help donors develop personal charitable legacies that reflect their philanthropic objectives. We listen carefully to each donor and suggest ways to fulfill their wishes.

2. Protecting Donor Investments.

We take responsibility to invest each fund prudently and administer it in accordance with the donor's wishes.

3. Providing Charitable Options.

Donors have the option of giving to many charitable organizations and purposes through the creation of one fund. Some of the areas that can be served include Arts and Culture, Education, the Environment, and Health and Human Services.

4. Making Philanthropy Simple.

An endowment fund can be created with \$25,000 and a signed deed of gift establishing the fund. All tax filings and administration of the fund

are thereafter handled by The DuPage Community Foundation.

5. Establishing a Permanent Charitable Legacy.

Funds at The DuPage Community Foundation are designed to last

forever. Your client's charitable intent will last past their lifetime and provide a permanent legacy.

FOUNDATION FACT:

Did you know that the Foundation is a "one-stop shop" for philanthropy? Executing a smart charitable plan that will meet the unique needs and objectives of your clients can be tricky—not to mention time consuming. That's where we can help. We have an outstanding reputation for integrity and service to donors. Working with us is easy for you. We have the expertise to invest principal assets and disburse them in accordance with your client's charitable vision.

Here's What Our Partners Are Saying...

"The DuPage Community Foundation gives my clients a flexible way to give back to the community, both today and tomorrow. The ability to benefit multiple organizations and involve future generations in charitable decisions is truly an eye-opener for many. Getting the word out about the Foundation also helps me as an adviser, as it provides my clients with an attractive charitable giving solution that they're often unaware is available to them."

Nancy Hermann

Senior V.P. and Managing Director
U.S. Bank, Lisle

"I've been working with The DuPage Community Foundation for more than 12 years, and it is a good source for encouraging philanthropy. The staff provide a stress-free approach for clients as the Foundation takes care of all of the paperwork that's associated with making a gift, allowing my clients to concentrate on the gifting side of things rather than the administrative aspect."

John Kaiser, CPA

Kray Kaiser Ltd., Oak Brook

Dr. William G. Enright, director of Lilly Endowment, Inc., (left) presented a seminar on "Creating Congregational Cultures of Generosity" on behalf of the Foundation.



Fiscal Year 2013 Highlights

JULY 2012

Foundation volunteers assisted in the beverage tent for the sixth consecutive year at the Exchange Club of Naperville's Ribfest.



FOUNDATION FACT:

Did you know that on a weekly basis the Foundation relies on volunteers to enhance our services and fulfill our mission? We thank them for their dedication and service.

AUGUST 2012

The Foundation announced that it will provide multi-year funding to help a specific community establish a collaborative focused on addressing early childhood needs as they relate to preparing children to be ready to learn when they enter kindergarten.

Research has shown that children who participate in quality early learning experiences during the first five years of life are better prepared to succeed in kindergarten, which ultimately puts them on the path for life-long success.

SEPTEMBER 2012

The Foundation announced a new partnership with Wheaton Bank & Trust, providing a unique opportunity to address the needs of low- to moderate-income individuals in DuPage County.

Wheaton Bank & Trust agreed to invest \$1 million into the Community Reinvestment Act Fund for one year. Each month, Wheaton Bank & Trust granted the majority of the earnings from that fund to the Foundation to support projects and programs within DuPage that serve low- to moderate-income residents.

During September, Foundation President David McGowan, CFRE, was also elected as the president of the Alliance of Illinois Community Foundations. The Alliance assists and supports community foundations across Illinois by educating the public on the role and purpose of community foundations, encouraging adherence



to National Standards prescribed by the Council on Foundations.

NOVEMBER 2012



The Foundation's 20th Annual Benefit Dinner was held at Butterfield Country Club in Oak Brook featuring entertainment by American Idol finalist and DuPage County resident Gina Glocksen. Attendees enjoyed a delightful evening thanks to the generosity of our hosts, Robert and Josephine Beavers, and sponsors.

The Foundation joined more than 700 community foundations across America in celebrating national "Community Foundation Week" November 12-18, 2012, in a national effort to highlight the local impact of philanthropy.

DECEMBER 2012

The Foundation hosted and celebrated grant recipients working in the areas of Arts and Culture, Education and the Environment at its an-

July 1, 2012-June 30, 2013

nual Holiday Open House. More than \$183,000 was awarded to 30 DuPage County not-for-profit organizations.

MARCH & APRIL 2013

Two new staff members joined the Foundation team, Michael Sitrick as director of development, and Elizabeth DiNovis as program assistant.

MAY 2013

The Foundation's Next Generation Initiative hosted its 6th Annual "A Day at the Races" celebration at Dunham Woods Riding Club. A \$3,000 grant was awarded to Teen Parent Connection, selected by Next Generation Initiative members.

The Foundation also distributed Spirit of Volunteerism Awards to three DuPage not-for-profit organizations at "Volapalooza." The Spirit of Volunteerism Awards were funded by BMO Harris Bank and an anonymous donor. The recipients were DuPage Pads (\$30,000); Loaves & Fishes Community Pantry (\$20,000); and RE:NEW (\$10,000).



JUNE 2013

The Foundation awarded \$298,000 in grants to 25 DuPage County not-for-profit organizations working in the areas of Health and Human Services at its annual Grant Awards Breakfast held at Glen Oak Country Club in Glen Ellyn.



Foundation Trustee and Grant Committee Chair Joan Morrissey (left) presents a grant to Anima Board President Bill Hupp and Executive Director Nondi Orazi.

In June, the Chicago Symphony Orchestra performed a series of three concerts at The Morton Arboretum. The performances were made possible by a \$250,000 grant by the Foundation's JCS Fund. All the performances were sold out with more than 4,200 guests in attendance for each of three concerts.



Spirit of Volunteerism Awards were presented to DuPage Pads, Loaves & Fishes Community Pantry and RE:NEW.

FOUNDATION FACT:

The Foundation reached \$1 million in total grant distributions in June 1998, 12 years into its existence. During the past 15 years, the Foundation has awarded more than \$15 million on behalf of DuPage County residents to benefit not-for-profits throughout our county and beyond.

The Grantmaking Process

The Foundation's Community Needs Grant Program has evolved over the years into a program that is efficient, responsive and strategic.

There are two grant cycles in which not-for-profits may participate, one in the spring and one in the fall. Grant applications are accepted in the spring for Health and Human Services programs, and Arts and Culture, Education and Environment applications are accepted in the fall. The applications are reviewed by the Foundation's Grant Committee, which carefully analyzes the requests and determines the recipient organizations and award amounts.

"We are aiming to make our grants more strategic," said Barb Szczepaniak, director of programs for the Foundation. "Aside from the competitive grant requests that we receive, we also strive to match grant requests with the charitable interests of our donor-advisors."

The Foundation will make donors and donor-advisors aware of needs that fit their respective areas of interest. This allows more grants to be funded over and above any given year's grant budget.

The grant budget is determined each year in accordance with the Foundation's spending policy, which is based on the average fund balances of the previous 12 quarters.

"We are looking to make a connection between community needs and donors," said Szczepaniak. "It's what we're about."

Types of Grants

- Community Needs (funded twice a year by application)
- Donor-Advised (awarded throughout the year)
- Scholarships (awarded throughout the year)
- Designated (awarded throughout the year)
- "Communityworks" (which includes the Foundation's focus areas of early childhood care and education and workforce development are awarded throughout the year)



Lucy and her children embraced the support they received from Bridge Communities.

FOUNDATION FACT:

The Foundation accepts grants in the spring for Health and Human Services and in the fall for Arts and Culture, Education and the Environment. For details about grant criteria, visit our website, www.dcfndn.org.

FOUNDATION FACT:

Did you know that The DuPage Community Foundation receives between 50-75 grant applications per each Community Needs Grant cycle?

The Foundation regularly offers our donor-advisors the opportunity to review the grant applications that we receive through our Community Needs Grant Program. We do this to inform local donors about the needs in the community, to introduce them to the many organizations which apply to us, and to engage donor-advisors in helping us boost the level of grant support that is provided through our grant process. In response to Community Needs grant applications, donor-advisors have fully funded the following grants:

Child's Voice School

\$2,500

(Funded by the Miriyala Family Fund)

To establish a collection of hearing aids for children.

Giant Steps Illinois, Inc.

\$2,500

(Funded by the Frank Pecora Family Fund)

To purchase academic programming materials for children who are affected by Autism Spectrum Disorder.



Julie Nordstrom adores the rag doll she created at one of the DuPage County Historical Museum events.



Outreach Community Ministries received a \$15,000 grant to be used toward the purchase of a 15 passenger bus with a wheelchair lift. The bus is used for older adults and youth program participants.

The Conservation Foundation

\$2,000

(Funded by the Companions' Fund)

To support the annual DuPage Environmental Summit.

Several of our donor-advisors also partially fund other grants, described in the following listings of grants by area.

FOUNDATION FACT:

Did you know the Foundation has awarded more than 3,400 grants since its inception in 1986?

Community Needs Grants

* Denotes mini-grant

Arts and Culture

Addison Center for the Arts

\$3,500

To launch "Arts Alive: An After School Program," to foster the development of music, theater and visuals arts for middle school students in Addison.

Anima - Young Singers of Greater Chicago*

\$2,500

To support outreach programs which help children, including those who are under-served or disadvantaged, develop skills that lead to informed, artistic and empowered performances.

DuPage County Historical Museum Association*

\$2,500

To fund the interactive stations for the Early Illinois Folk Art, 1825-1925 exhibit featuring functional and decorative artwork.

Grove Players*

\$2,500

To partially fund the purchase of energy-efficient lighting fixtures to enhance the lighting of theater productions.

Lizzadro Museum of Lapidary Art

\$15,000

To support the museum's educational and cultural services.

Naperville Men's Glee Club*

\$2,500

To underwrite concert expenses and ticket costs for two milestone performances: Voices of Hope, a concert gathering for men and women who have been touched by cancer, and the 25th Anniversary Concert.

One Voice—An Outreach Choir*

\$2,500

To fund scholarships for economically challenged teens and to purchase percussion instruments to improve and diversify the musical portfolio.

Senior Suburban Orchestra*

\$2,500

To fund outreach concerts to the musically under served.

Storycatchers Theatre*

\$2,500

To support a creative writing and theatre arts program for incarcerated girls at the Illinois Youth Center.

Wheaton College

\$7,500

To fund salaries for weekly music classes and semi-private violin/recorder lessons for at-risk children in West Chicago District 33 and the World Relief DuPage Preschool.

10 Grants:

\$43,500

Education

CareNet Pregnancy Services of DuPage

\$5,000

To provide salary support of a contract educator for the Amplify Youth Development program which encourages teens to delay sexual activity.

Dare to Dream: Get Educated!*

\$2,500

To cover lunch costs for middle school Latinas who participate in the annual Dare to Dream: Get Educated! Conference, which focuses on the value of higher education.

DuPage Children's Museum *(Partially funded by the Communityworks Endowment Fund)*

\$15,000

To support the Kindergarten Math Initiative, a hands-on approach to improve math literacy for kindergarten students.

Educare of West DuPage *(Partially funded by the Communityworks Endowment Fund)*

\$15,000

To support a professional development project focused on quality dual language strategies and professional learning in partnership with the DuPage Professional Development Taskforce.

Girl Scouts of Greater Chicago and Northwest Indiana

\$5,000

To support the Healthy Living Initiative, with an anti-bullying focus, enabling 62 at-risk girls in Addison to learn and develop skills which help them lead healthier lives.

Glen Ellyn Children's Resource Center

\$5,000

To support the after-school and summer literacy and life-skills programs which help low-income children develop English language, functional literacy and socialization skills.

Literacy DuPage

\$6,000

To provide salary support for the customized one-on-one tutoring program.

Naperville Youth Development Coalition - dba KidsMatter

\$5,000

(Funded by the Communityworks Endowment Fund)

To support the KidsMatter Student Job Fair which helps young students develop skills needed to succeed in the workforce.

Robert Crown Center for Health Education

\$5,000

To support the pilot and evaluation of a school-based prevention program that addresses the increase in heroin overdoses among DuPage County teens.

South East Association for Special Parks/Recreation*

\$2,500

To support a five-day program designed to help high-functioning young adults with disabilities develop self-advocacy skills.

World Relief DuPage

\$5,000

To partially fund after-school and summer enrichment clubs for refugee children.

YMCA of Metro Chicago

\$5,000

To support three Safe 'n Sound Family Resource Centers, which provide high-quality before and after-school programs for low-income youth.

12 Grants:

\$76,000

Environment

The Conservation Foundation

\$15,000

To support implementation of the DuPage open space master plan.

DuPage Habitat for Humanity

\$11,980

To fund investments in safety and efficiency, community education and volunteer experience for ReStore, a facility that recycles used or surplus household and construction materials for resale.

The Morton Arboretum

\$10,000

To support the Macgyver Counselor in Training program, which is designed to increase science literacy, nature appreciation, and career modeling/mentoring for middle and high school volunteers.

SCARCE

\$7,500

To provide salary support for the Beyond the 3Rs (reduce, reuse, recycle) Program which promotes the use of practical and cost-effective solutions to remedy local environmental challenges.

4 Grants:

\$44,480

Health & Human Services

360 Youth Services

\$10,000

To support therapist salaries associated with the counseling services provided for low-income youth and their families.

Access DuPage

\$20,000

To support the Specialty Care Referral Program through which pro-bono consultations and treatment for low-income and underinsured residents are secured.

Bridge Communities, Inc. *(Partially funded by the Betty M. Bock Donor-Advised Fund)*

\$20,000

To support the Employment Program that provides at-risk adults with job readiness and employment counseling.

CASA of DuPage County, Inc.

\$15,000

To provide the recruiting, screening, training and ongoing support of volunteers who monitor the court cases of abused, neglected and dependent children within the DuPage County juvenile court system.

DuPage Federation on Human Services Reform

\$5,000

To support of the Funder's Collaboration.

DuPage Habitat for Humanity

\$10,000

To support the Veterans Build Program to assist veterans in reengaging in the community through the building process.

DuPage Pads

\$15,000

To support the Family Outreach Program, which seeks out and engages homeless families who have made previous contact with DuPage Pads but have not regularly utilized its programs or services.

DuPage Senior Citizens Council	\$10,000
To underwrite the cost of obtaining background checks on volunteers working in the stand-alone Well-Being Check Program.	
Elmhurst Walk-In Ministry	\$8,000
To provide utility and rental assistance for low-income Elmhurst residents.	
Evangelical Child and Family Agency	\$10,000
To support the Safe Families for Children Program which provides parents in the midst of a short-term crisis with supportive services and a temporary home for their children.	
Family Shelter Service	\$20,000
To support the Residential Program for victims of domestic violence and their children.	
Kiwanis Club of Wheaton	\$20,000
To support the development of the DuPage Sensory Garden Playground, a universally accessible public garden and playground facility.	
Loaves & Fishes Community Pantry <i>(Partially funded by the Betty M. Bock Donor-Advised Fund)</i>	\$15,000
To support the salary of a Program Assistant who will oversee the Community Workforce Employment Training Program, which helps low-income clients develop critical job skills.	
Naperville CARES	\$5,000
To support the Emergency Assistance Program, which provides assistance to Naperville residents for rent, utilities, child care and car payments.	
National Alliance on Mental Illness DuPage	\$10,000
To support the School Connections Program, a school-based early intervention program for adolescents with or at risk for mental illness.	
Northern Illinois Food Bank	\$15,000
To support the Take 50 Food for Health Program in which local food pantries receive a 50-cent credit for every dollar spent to purchase healthy food options from the food bank.	
People's Resource Center <i>(Partially funded by the Betty M. Bock Donor-Advised Fund)</i>	\$20,000
To support staff positions that will train, coordinate and supervise the volunteer team.	
Serenity House Counseling Services, Inc.	\$10,000
To support the Client Assistance Program, which provides temporary financial assistance to clients seeking full-time employment.	
Sharing Connections	\$5,000
To support the Helping Neighbors in Need Program by providing basic household supplies and furniture for low-income individuals.	
Society of St. Vincent de Paul at St. Philip the Apostle Church	\$10,000
To provide emergency rent and utility assistance for those in need in Addison and to establish a fund to help homeless families with a security deposit and one month's rent.	

Special Kids Day*	\$2,500
To support a holiday party geared toward children with special needs and their families.	
Teen Parent Connection	\$15,000
To support the Adolescent Family Strengthening Programs, which provide a continuum of care for young families from pregnancy through the first five years.	
West Suburban Community Pantry	\$15,000
To support the purchase of an extended cargo van for the food rescue program.	
West Suburban Jobs Council <i>(Partially funded by a pass-through gift from the McWethy Foundation)</i>	\$7,500
To expand the Care for Cars Program which helps low-income individuals maintain reliable transportation enabling them to get to and from work.	
Western DuPage Special Recreation Association	\$5,000
To support the Rec & Roll Adult Day Program, which provides development, fitness and socialization opportunities for individuals with special needs.	
25 grants:	\$298,000
<u>Special Initiative</u>	
Choose DuPage	\$5,000
To support the Lean Six Sigma: Business Process Improvement Training for health and human service organizations.	
College of DuPage	\$500
To sponsor the WDCB Earth Day program.	
DuPage PADS <i>(Designated by Ron Carter of Wells Fargo at the DuPage Estate Planning Council meeting)</i>	\$1,000
To support general operations.	
Northern Illinois Food Bank <i>(Partially funded by Wheaton Bank & Trust)</i>	\$9,761
To underwrite the cost of a DuPage Hunger in America Study.	
Outreach Community Ministries	\$5,000
To assist low-income victims of an apartment building fire in West Chicago.	
6 Grants:	\$21,261

"The DuPage Community Foundation is a class act. I am always amazed at the number of ways they are tied to individuals and groups in the area. They have a strong financial base and sound fiscal management, creating confidence that the Foundation is in excellent hands for today and well-positioned for the future."

Susan B. Friend, Executive Director
SEASPAR

Legacy Society

Many people wish to make a difference in their community that will last in perpetuity. The Legacy Society of The DuPage Community Foundation provides a meaningful way to recognize those individuals now for gifts that will become effective in the future. You can create a lasting legacy through a will, living trust, charitable remainder trust, charitable gift annuity, insurance policy, or qualified retirement plan. The DuPage Community Foundation's role is to receive, administer and provide ongoing stewardship of estate gifts to ensure that our donors' intentions are honored.

Anonymous (66)

Phillip and Judith Barnett
Phil and Judy Barnett Fund

Rev. Howard C. and Shirley* Benson
Shirley and Howard Benson Fund

Herbert J. Bock*
Betty M. Bock Fund

Jerry* and Betty Bradshaw
Megan Bradshaw Scholarship Fund

Steve and Emily Burt

Cleve E. Carney*

Susanne S. Cassell
Maple Street Chapel Endowment Fund

Hugh* and Ruth* Christ
For the Ruth and Hugh Christ Fund

Donald T. Dennerlein
To establish a scholarship fund for students of St. Mary's in West Chicago and Benet Academy in Lisle and families who adopt hard-to-adopt children

Burton E.* and Patricia A. Ericson
To establish the Burton E. and Patricia A. Ericson Family Fund

Douglas G. and Lynn Eyles
Gene Ball Eyles Fund

James Gates*
Health Fund

Leonard J.* and Barbara Giblin

George N. and Cheryl Gilkerson Jr.

Willis M. Gillett

Jane Henderson*
To establish the Rotary Club of Lombard Endowment Fund

Alan D. and Jane M. Hoffmann
Alan D. and Jane M. Hoffman Family Fund

Elizabeth L. Jens*
To establish the Mental Health Association of DuPage County Endowment Fund

Melvin E. and M. Joyce Johnson
Melvin E. and M. Joyce Johnson Fund

Arthur J. and Mary* Kolar
John and Elise, Mary and Arthur Kolar Endowment Fund

Richard W. and Mary Kuhn

Paul J. and Coleen Lehman
General Endowment

Estate of Grace Lopatka*
General Endowment

Daniel and Beth Maguire

David M. and Mary A. McGowan

Robert* and Laurie McMahon
To establish the McMahon Family Fund

Jack and Kathleen Mensching
General Endowment Fund

William Mitchell
Naperville Education Foundation

Dr. Joseph S. and Joan S. Morrissey
Morrissey Family Fund

Ernest J. and Diane M. Mrozek

Karl W. and Jeanne M. Mueller
Andy Mueller Memorial Fund

Ramon A. Mulholland*
Mulholland Family Fund

Charlotte Mushow
To establish the Mushow Fund for Human Services

Jean Neill
To establish the Lewis E. and Jean C. Neill Fund

Timothy J. Newmann
Janice Newmann Memorial Scholarship Fund

Ellen Noth

Jeff and Alyse S. Pleiter
To establish the Pleiter Family Fund

Steven J. and Laurie Reitman
For the general purposes of the Foundation

Alvert A. and Mimi Rose

Michael J. Schroeck
Michael J. Schroeck Fund

F. Ron and Carol Seager
To establish the Seager Family Foundation Fund

Steven and Megan Shebik
Shebik Family Fund for Basic Human Needs and History DuPage Fund

Nancy E. Sindelar*
Freedman/Sindelar Family Fund

James M. and Ruth Ann Snodgrass
Snodgrass Family Fund

John W. "Bill" Squire*
General Endowment Fund and annual grants to Glen Ellyn Food Pantry, Glen Ellyn Walk-in Ministry, People's Resource Center, and St. Mark's Episcopal Church

Stanley Y. and Claudia Starrett
Starrett Family Fund

David Stelzner and Nicki Krafft
Andi Stelzner Fund

Dr. Lenora Su
To establish a Human Service Field-of-Interest Fund, and for St. John the Baptist Church in Winfield

Daniel and Adele Szymanski
Szymanski Family Fund

Charlie A. Thurston

Theodore M. Utchen
For individuals with disabilities

Mary Eleanor and James Wall
Mary Eleanor and James M. Wall Fund

Donald* and Dorothy White
General Endowment Fund and B.R. Ryall Designated Fund

*remembered

Mulholland Enjoyed Keeping Things

*Remembering Ramon
"Ray" Mulholland,
1919 - 2013*



"My grandfather worked a lot. Growing up, we weren't particularly close," said

Tracie Joyce, granddaughter of Ramon "Ray" Mulholland, who

Ramon "Ray" Mulholland

Mulholland was born on October 7, 1919, in Shelbyville, Indiana. He passed away on August 7, 2013. He was a resident of Wyndemere Retirement Community in Wheaton and had lived in the Glen Ellyn/Wheaton area since 1960.

Volunteer Activities/

Awards:

- Board Chair of DuPage Convalescent Center Foundation
- Committee member for The DuPage Community Foundation
- Elder in the First Presbyterian Church of Glen Ellyn
- Active member of the Glen Ellyn Kiwanis Club
- Eagle Scout
- Past president of the Chemical Marketing Research Association
- Past president and lifetime achievement award winner of the American Pet Products Manufacturers Association

Education:

BS and MS degrees in chemistry from Indiana University

passed away August 7, 2013, at the age of 93, after becoming ill while recovering from a procedure on his aorta.

While Joyce remembers not being especially close to her grandfather, that all soon changed. Now she is perhaps closer to him than ever. Joyce is carrying forth Mulholland's philanthropic wishes by assuming the role of donor-advisor for his fund at the Foundation.

"He was always working and always demanded to be respected," Joyce said. "He was stoic but he had a playful side."

Mulholland built a successful business later in life. During his 50s, he founded and was CEO of Mardel Laboratories, Inc. in Glendale Heights, a developer, manufacturer, and marketer of high quality pet care products. Mulholland sold the company in 1997 to Agri-Nutrition Group Ltd., proving that hard work and a strong work ethic pays off.

"He put his life blood into his company," said Joyce. "He always believed that everyone should start at ground zero and work his way up. It is his mid-life success that I wish for people to remember about him."

Mulholland's sons worked at the business, starting at the bottom in the packaging department. Joyce recalled that she worked a couple of summers in packaging, too.

"He was 100% into his company," said Joyce. "And he wanted you to be, too."

Growing up, many summers

were spent in Sawyer, Michigan, at the family lake house, which Mulholland loved.

"He loved sailing, and he loved going out on the lake," recalled Joyce. "I think it brought him back to his days in the Navy."

Shortly after his graduation, Mulholland was commissioned a Naval Officer at the US Naval Academy in Annapolis and served with distinction in the Pacific during World War II. He was recalled to active duty as a Lt. Commander during the Korean conflict.

Joyce related that her parents divorced so there was a time when she did not see her grandparents very often. Family members were reunited when the Joyce family began hosting the holidays at their home in Wheaton about 10 years ago. This reinvigorated their relationship, bringing them closer together than ever.

After they were reunited, Mulholland, Joyce and Joyce's daughter Cami would go out to lunch almost weekly. It was during these lunches that Mulholland began to introduce conversations about the Foundation to his granddaughter.

"I think my grandfather knew I had philanthropy on the top of my mind because I had founded a 501(3)(c) at my daughter's school," Joyce said. "It was after he turned 90 that he asked me if I wanted to be involved with the Foundation. And of course, I said 'yes.'"

Mulholland loved to banter,

“All In The Family”

and he liked a strong woman. “I think that’s why he enjoyed our lunches so much,” said Joyce. “His great-granddaughter and he were quite a pair. He adored her, and she definitely brought out his playful side. They played tic-tac-toe all the time.”

Joyce confided that Mulholland trusted her explicitly and was always curious about her opinion of things related to his philanthropy.

“I always told him that if something tugs at your heart, then that’s what you should do,” said Joyce. “I have my whole life to devote to my own personal areas of interest.”

Mulholland was very specific with Joyce in terms of where he wanted to devote his support, which was to the elderly in need.

“He wanted the elderly to benefit,” said Joyce. “He wanted to have a direct impact on them.”

Two months before his passing, Mulholland and Joyce met with Barb Szczepaniak, director of programs for the Foundation, to share his intentions with Joyce and the Foundation about where he wanted his philanthropic efforts to be focused after his passing.

“He was very clear about his intentions,” Joyce said. “He wanted to take care of the elderly and battered women. He also wanted to focus on hunger and homelessness.

“I think it was tied to the fact that he did not want to grow old,” Joyce said. “He had grown up poor and had a strong work

The Mulholland family at Ray’s 90th birthday party in 2009 (l. to r.): Cami Joyce, Jan Mulholland, Tracie Joyce, Mulholland, Ruth Mulholland and Kathi Knatz, Mulholland’s sister.



ethic, which he inherited from his parents,” Joyce shared. He could relate to the elderly population, but he did not want to succumb to becoming old, and he hated that he all but lost his hearing,” she added.

“Grandpa was quirky,” Joyce recalled. “He had a little gold pen and a calendar datebook that he would always write notes in. He would double-check and triple-check his figures. The pen and book are belongings of his that I requested after his passing. I’ll always cherish these items and remember this about him.

“He was blessed to be in the position that he was,” Joyce added. “He wanted to pay it forward. It was easy for him to see that I was the correct person to carry out his intentions. The fact that he knew I would do this for him allowed him to leave knowing that I would carry out his legacy. And it’s what I’ll do.

“Most people would say that my grandpa was tough, and he was,” said Joyce. “But he had a softer side that came out as he grew older. He often became

emotional when he left my home. He did not want to leave.”

Mulholland is survived by his wife of 70 years, Ruth; four married children, Rebecca (David) Blum, Kathleen (Gerald) Knatz, Jan Alexander (Linda) Mulholland (Joyce’s parents), and Michael (Roberta) Mulholland; 10 grandchildren; and 10 great-grandchildren.

Mulholland was referred to the Foundation by Dave Scatterday of Edward Jones in Glen Ellyn in February 2002.

“After exploring Ray’s charitable objectives, I quickly learned that he was a man with a plan,” recalled David McGowan, Foundation president. “Ray wanted to leave a legacy to his family and to his community to benefit senior citizens who may not have what he had.” The Mulholland Family Donor-Advised Fund was established. In addition, Mulholland founded or was instrumental in the founding of these additional funds at the Foundation:

- DuPage Convalescent Center Foundation Fund
- Kiwanis Club of Glen Ellyn Fund

Financial Position

Assets (as of June 30, 2013)

	2013	2012
Cash and Cash Equivalents - Unrestricted	\$ 237,683	\$ 191,541
Cash and Cash Equivalents - Restricted	2,851,049	2,091,805
Total Cash and Cash Equivalents	<u>\$3,088,732</u>	<u>\$2,283,346</u>
Administrative Fees Receivable	—	80,522
Prepaid Expenses and Other	16,898	12,916
Contributions Receivable:		
Charitable Lead Trust	219,239	211,769
Investments	43,064,582	36,898,705
Reinsurance Contract	183,426	212,477
Property and Equipment, Net	443,151	446,069
Total Assets	\$47,016,028	\$ 40,145,804

Liabilities and Net Assets (as of June 30, 2013)

	2013	2012
Liabilities:		
Accounts Payable and Accrued Expenses	\$ 18,859	\$ 83,358
Agency Funds	9,875,958	7,421,929
Annuities Payable	212,791	212,477
Total Liabilities	<u>\$10,107,608</u>	<u>\$7,717,764</u>
Net Assets:		
Unrestricted	5,108,639	4,652,162
Temporarily Restricted	4,237,714	3,359,719
Permanently Restricted	27,562,067	24,416,159
Total Net Assets	<u>\$36,908,420</u>	<u>\$32,428,040</u>
Total Liabilities and Net Assets	\$47,016,028	\$40,145,804

Statement of Activities

	Unrestricted	Temporarily Restricted	Permanently Restricted	2013	2012
Support and Revenue:					
Gifts, Bequests, and Grants	\$ 325,677	\$ 1,053,041	\$ 3,224,392	\$ 4,603,110	\$ 6,321,390
Interest and Dividend Income	114,849	571,675	—	686,524	809,588
Net Investment Gains/Losses	440,569	2,018,176	—	2,458,745	(699,215)
Fees	83,250	—	—	83,250	77,794
Rental Income	35,635	—	—	35,635	—
Net Assets Released From Restrictions	<u>2,843,381</u>	<u>(2,764,897)</u>	<u>(78,484)</u>	<u>—</u>	<u>—</u>
Total Support and Revenue	<u>\$3,836,361</u>	<u>\$887,995</u>	<u>\$3,145,908</u>	<u>\$7,860,264</u>	<u>\$6,509,557</u>
Expenses:					
Grants Awarded	\$ 2,360,061			\$ 2,360,061	\$ 1,883,775
Grantmaking Activities	566,505			566,505	466,487
Management and General	222,049			222,049	222,273
Fundraising	<u>231,269</u>			<u>231,269</u>	<u>228,869</u>
Total Expenses	<u>\$3,379,884</u>			<u>\$ 3,379,884</u>	<u>\$ 2,801,404</u>
Increase (Decrease) in Net Assets	\$ 456,477	\$ 877,995	\$ 3,145,908	\$ 4,480,380	\$ 3,708,153
Net Assets, Beginning of Year	<u>\$4,652,162</u>	<u>\$ 3,359,719</u>	<u>\$ 24,416,159</u>	<u>\$ 32,428,040</u>	<u>\$ 28,719,887</u>
Net Assets, End of Year	<u>\$5,108,639</u>	<u>\$ 4,237,714</u>	<u>\$ 27,562,067</u>	<u>\$ 36,908,420</u>	<u>\$ 32,428,040</u>

The fiscal year 2013 audit for The DuPage Community Foundation was performed by Wolf & Company LLP. These summarized financial statements are condensed from the audited statements which are available from the Foundation upon request.

Financial Highlights

Growth

The Foundation has seen unparalleled growth in its assets, contributions and grants during the past five years.

ASSETS

FY 2009	\$23,961,138
FY 2010	\$30,983,865
FY 2011	\$37,231,568
FY 2012	\$40,145,804
FY 2013	\$47,016,028

CONTRIBUTIONS

FY 2009	\$5,105,233
FY 2010	\$5,004,348
FY 2011	\$2,583,720
FY 2012	\$6,321,390
FY 2013	\$4,603,110

GRANTS

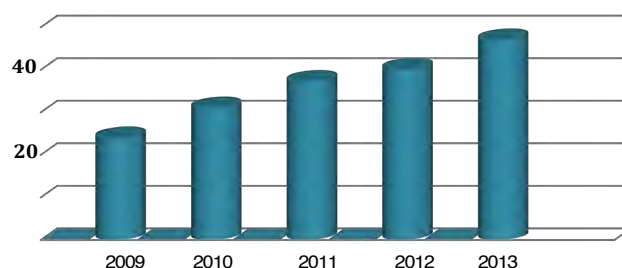
FY 2009	\$2,234,518
FY 2010	\$1,038,781
FY 2011	\$1,441,019
FY 2012	\$1,883,775
FY 2013	\$2,360,061

ASSETS

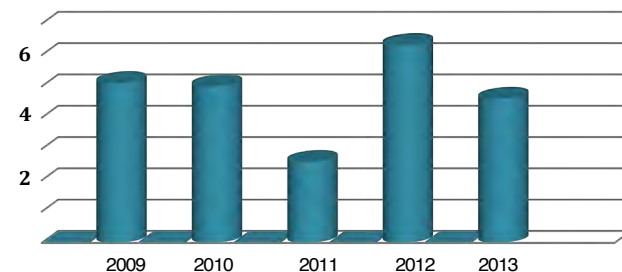
During the fiscal year ending June 30, 2013, The DuPage Community Foundation reached more than \$47 million in assets. Below is a look at how those assets break down by fund type.

in millions of dollars

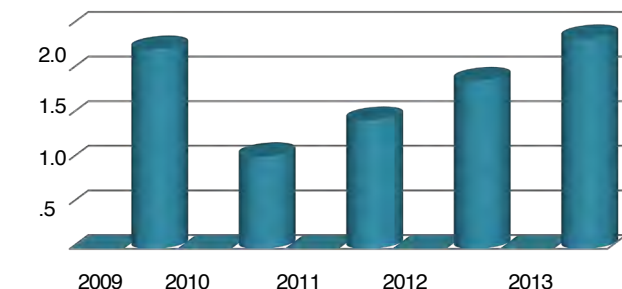
ASSETS



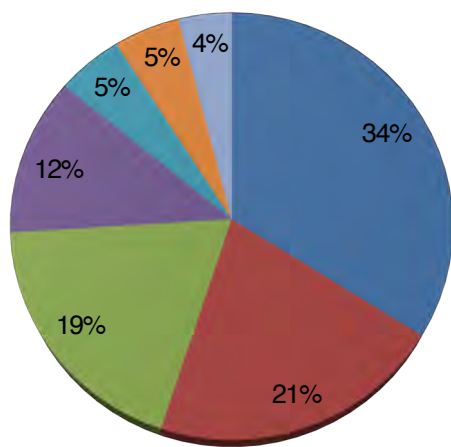
CONTRIBUTIONS



GRANTS



Fiscal Year 2013 Assets By Fund Type



- Donor-Advised
- Agency Endowment
- Field-of-Interest
- Unrestricted
- Scholarship
- Operating
- Designated

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Welcome
New
Fiscal Year
2014
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Financial Operations Committee

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Charlie A. Thurston
Mary Eleanor Wall

***remembered*

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Join in the conversation on Twitter @DCFDN. Learn about what's going on at the Foundation, how to get involved with us or with any of the great not-for-profit organizations in DuPage County.



LinkedIn...

Connect with us and expand your business contacts. Visit the Foundation's LinkedIn profile. Just search "DuPage Community Foundation" and you'll find us there.



You Tube Channel...

Watch our videos and testimonials. If you'd like to do a testimonial for us, please let us know. Search "DuPage Community Foundation" and subscribe.



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Return Service Requested

*Please contact our office if you
have received duplicate copies of
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tions to your address. Thank you.*

On The Cover...



Anima's "SingFest" attracted 300 students and teachers from the area for a day of learning and music-making with a free community concert to highlight student achievement. A guest conductor joined Anima's Artistic Director to lead an amazing day for all.